

**Battle Creek Public Schools
General Fund
2024-2025 Budget Amendment
February 24, 2025**

BE IT RESOLVED, this resolution shall be for the General Fund appropriations of the Battle Creek Public Schools for the 2024-2025 school year.

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of General Fund income received by the district.

BE IT FURTHER RESOLVED, that the total eighteen mills (18.0000 mills) are budgeted for operations against property except Homestead and Qualified Agricultural Property.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the General Fund of Battle Creek Public Schools for the

		2023-2024 Audited 6/30/2024	2024-2025 Original 6/24/2024	2024-2025 Proposed Mid 2/24/2025
REVENUE:				
1xx	Local Sources	9,627,763	8,714,549	9,200,269
3xx	State Sources	41,511,671	45,701,693	42,688,776
4xx	Federal Sources	21,121,328	20,623,863	18,680,470
5xx-6xx	Transfers In and Other	3,138,010	2,558,984	3,200,000
TOTAL REVENUE:		75,398,772	77,599,089	73,769,515
EXPENDITURES:				
<u>Instruction:</u>				
11x	Basic Programs	23,819,057	24,241,223	23,879,949
12x	Added Needs	8,550,650	8,624,646	8,832,070
13x	Adult/Continuing Edu.	332,496	344,566	365,669
<u>Support Services:</u>				
21x	Pupil Support	4,753,559	3,855,698	4,178,138
22x	Instructional Support	3,783,333	3,667,394	4,181,753
23x	General Administration	846,095	843,052	690,167
24x	Building Administration	4,461,674	3,741,962	4,074,230
25x	Fiscal Services	780,335	792,918	808,915
26x	Operation/Maint/Security	7,620,488	8,941,717	8,679,646
27x	Transportation	2,149,847	2,224,399	2,555,364
28x	Central Support Services	3,760,850	3,713,144	4,457,647
29x	Athletics	750,182	954,610	918,636
3xx	Community Services	1,252,241	974,118	1,174,061
4xx-6xx	Capital Outlay	11,278,553	14,408,972	11,633,383
TOTAL EXPENDITURES:		74,139,360	77,328,419	76,429,628
Transfers Out		202,803	225,000	202,803
Budget Excess (Deficit)		1,056,609	45,670	(2,862,916)
Beginning Fund Balance		21,346,852	24,819,867	22,403,461
Ending Fund Balance		22,403,461	24,865,537	19,540,545
		30.22%	32.16%	25.57%