

**BATTLE CREEK PUBLIC SCHOOLS**  
**WK Kellogg Grant**  
**2024/2025 Initial Budget**  
**June 24, 2024**

Resolved, that this resolution shall be a WK Kellogg Grant appropriations act of the Battle Creek Public Schools for the Fiscal Year 2024-2025. This resolution is to make appropriations; to provide for the expenditures appropriation; and to provide for the disposition for all revenues received by Battle Creek Public Schools.

BE IT FURTHER RESOLVED, that the total and unappropriated fund balance estimated to be available for appropriation in the WK Kellogg Grant Fund of the school school district for fiscal year 2024-2025 is as follows:

<b>2022-2023</b>	<b>2023-2024</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>AUDITED</b>	<b>ADOPTED</b>	<b>PROPOSED</b>	<b>PROPOSED</b>
<b>6/30/2023</b>	<b>1/22/2024</b>	<b>6/24/2024</b>	<b>6/24/2024</b>

REVENUE:

Local Sources	6,843,095	7,894,501	3,611,782	6,650,000
<b>TOTAL REVENUE:</b>	<b>\$6,843,095</b>	<b>\$7,894,501</b>	<b>\$3,611,782</b>	<b>\$6,650,000</b>

EXPENDITURES:

<u>Instruction:</u>				
Basic Programs	599,071	3,398,168	411,966	545,000
<u>Support Services:</u>				
Pupil	-	-	-	-
Instructional	1,310,534	1,750,000	1,371,418	3,045,000
General Administration	233,821	45,000	55,677	45,000
School Administration	-	-	-	145,000
Business	24,600	-	-	-
Operations/Maintenance	-	-	-	-
Pupil Transportation services	-	-	-	-
Central Office Support	2,753,889	2,228,158	1,762,834	2,310,000
Athletics	4,438	10,000	9,887	10,000
Community Services	1,916,742	463,175	-	475,000
Capital Outlay	-	-	-	75,000
<b>TOTAL EXPENDITURES:</b>	<b>\$6,843,095</b>	<b>\$7,894,501</b>	<b>\$3,611,782</b>	<b>\$6,650,000</b>

Budget Excess (Deficit)	-	-	-	-
Transfers out	-	-	-	-
Beginning Fund Balance	\$0	\$0	\$0	\$0
Ending Fund Balance	\$0	\$0	\$0	\$0
	0.00%	0.00%	0.00%	0.00%