

**BATTLE CREEK PUBLIC SCHOOLS**  
**WK Kellogg Grant**  
**2023/2024 Budget Amendment**  
**June 24, 2024**

Resolved, that this resolution shall be an AMENDED BUDGET appropriations act of the Battle Creek Public Schools for the Fiscal Year 2022-2023. This resolution is to make appropriations; to provide for the expenditures appropriation; and to provide for the disposition for all revenues received by Battle Creek Public Schools.

BE IT FURTHER RESOLVED, that the total and unappropriated fund balance estimated to be available for appropriation in the WK Kellogg Grant Fund of the school school district for fiscal year 2023-2024 is as follows:

2022-2023 AUDITED 6/30/2023	2023-2024 ADOPTED 1/23/2024	2023-2024 PROPOSED 6/24/2024
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REVENUE:

Local Sources	6,843,095	8,921,058	5,793,075
<b>TOTAL REVENUE:</b>	<b>\$6,843,095</b>	<b>\$8,921,058</b>	<b>\$5,793,075</b>

EXPENDITURES:

<u>Instruction:</u>			
Basic Programs	599,071	965,477	411,966
<u>Support Services:</u>			
Pupil	-	-	-
Instructional	1,310,534	2,329,916	3,552,711
General Administration	233,821	93,000	55,677
School Administration	-	20,000	-
Business	24,600	-	-
Operations/Maintenance	-	-	-
Pupil Transportation services	-	-	-
Central Office Support	2,753,889	3,455,269	1,762,834
Athletics	4,438	20,000	9,887
Community Services	1,916,742	2,037,396	-
Capital Outlay	-	-	-
<b>TOTAL EXPENDITURES:</b>	<b>\$6,843,095</b>	<b>\$8,921,058</b>	<b>\$5,793,075</b>

Budget Excess (Deficit)	-	-	-
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Transfers out	-	-	-
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Beginning Fund Balance	\$0	\$0	\$0
Ending Fund Balance	\$0	\$0	\$0